



Selection Criteria :

Business Unit : LBY10
Period : Jan-June (2013)
Selected Project Id : 00050609
Selected Fund Code : 32045
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00050609 RC - UN Advocacy & Resource Mo	Period : Jan-June (2013)		
Output # : 00062601 RC - UN Coordination Libya	Impl. Partner : 01867 Direct Excutio		
	Location : Libya		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY-A (Strengthen RCO capacities)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

61305 - Salaries - IP Staff	0.00	30,730.98	0.00	30,730.98
61310 - Post Adjustment - IP Staff	0.00	11,175.82	0.00	11,175.82
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	12,799.61	0.00	12,799.61
62315 - Contrib. to medical, social in	0.00	171.20	0.00	171.20
62320 - Mobility, Hardship, Non-remova	0.00	4,729.98	0.00	4,729.98
62330 - Rental Supplements - IP Staff	0.00	-232.16	0.00	-232.16
62340 - Annual Leave Expense - IP	0.00	636.17	0.00	636.17
63335 - Home Leave Trvl & Allow-IP Stf	0.00	925.02	0.00	925.02
63365 - Special Oper Living Allow-IP	0.00	4,115.69	0.00	4,115.69
63530 - Contribution to EOS Benefits	0.00	1,571.52	0.00	1,571.52
63535 - Contribution to Security	0.00	1,676.28	0.00	1,676.28
63540 - Contribution to Training	0.00	419.08	0.00	419.08
63545 - Contribution to ICT	0.00	628.60	0.00	628.60
63550 - Contributions to MAIP	0.00	83.80	0.00	83.80
63555 - Contribution to UN JFA	0.00	754.34	0.00	754.34
63560 - Contributions to Appendix D	0.00	125.72	0.00	125.72
65115 - Contributions to ASHI Reserve	0.00	3,352.58	0.00	3,352.58
65135 - Payroll Mgt Cost Recovery ATLA	0.00	386.28	0.00	386.28
71635 - Travel - Other	0.00	400.00	0.00	400.00
72505 - Stationery & other Office Supp	0.00	400.00	0.00	400.00
73125 - Common Services-Premises	0.00	16,306.04	0.00	16,306.04
75105 - Facilities & Admin - Implement	0.00	6,380.96	0.00	6,380.96
Total for Fund 32045	0.00	97,537.51	0.00	97,537.51
Total for Activity ACTIVITY-A	0.00	97,537.51	0.00	97,537.51

Activity : ACTIVITY2 (DCG)

Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)

74525 - Sundry	0.00	208.78	0.00	208.78
75105 - Facilities & Admin - Implement	0.00	14.61	0.00	14.61
Total for Fund 32045	0.00	223.39	0.00	223.39
Total for Activity ACTIVITY2	0.00	223.39	0.00	223.39
Total for Output : 00062601	0.00	97,760.90	0.00	97,760.90



Combined Delivery Report by Activity

Project Id : 00050609 RC - UN Advocacy & Resource Mo	Period :	Jan-June (2013)		
Output # : 00062601 RC - UN Coordination Libya	Impl. Partner :	01867 Direct Excution		
	Location :	Libya		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	97,760.90	0.00	97,760.90
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Signed By : Grada Zeineddi Date : 5.11.2013
Signed By : _____ Date : _____



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Business Unit : LBY10
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 Selected Outputs : ALL

Project Id : ALL	Period : Jan-June (2013)				
Output # : ALL	Impl. Partner :				
	Location :	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
45801 - Libya - Central		0.00	97,760.90	0.00	97,760.90



Funds Utilization

Selection Criteria :

Business Unit : LBY10
Period : Jan-June (2013)
Selected Project Id : 00050609
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Selected Dept. IDs : ALL
Selected Outputs : ALL

No Data found for the Selection Criteria